

## Consett Infant School

### School Sport Premium 2023 to 2024

In 2023-2024 the school will receive an estimated total of **£23,125 of which £6,085 is carried over from 2022-2023** to spend on school PE and Sport. The money will be spent to work towards the following grant conditions:

- The engagement of all pupils in regular physical activity.
- The profile of PE and sport is raised across the school as a tool for whole-school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sports.

### Proposed spending of PE Funding

<p style="text-align: center;"><b><u>Intent</u></b> <i>What are your aims?</i> <i>What do you hope to achieve?</i></p>	<p style="text-align: center;"><b><u>Intended spend (estimate)</u></b> Predicted, known or estimated rollover <b>Actual Spend</b></p>	<p style="text-align: center;"><b><u>Staff and children Involved</u></b></p>	<p style="text-align: center;"><b><u>Proposed Impact</u></b> <i>What are your aims?</i> <i>What do you hope to achieve?</i></p>	<p style="text-align: center;"><b><u>Link to grant conditions.</u></b> <b>1-5</b></p>	<p style="text-align: center;"><b><u>Sustainability</u></b> <i>What actions need to be continued, developed or altered?</i> <i>How will cost implications change?</i> <i>What considerations will you make for the next academic year or developmental cycle?</i></p>
<p>To ensure a minimum of 1hrs curriculum PE for all pupils.</p> <p>Coach (Nicole: NMC Sports) provision: Curriculum and after school provision, Curriculum time is part of the upskilling agenda to support staff competence and confidence. (Autumn, Spring, Summer)</p> <p>After School Clubs:</p> <ul style="list-style-type: none"> <li>• e.g. dance, gymnastics, dodge ball, basketball, multi skills, football</li> <li>• After School Coaching provision</li> </ul>	<p style="text-align: center;"><b>£7980</b> <b>£2150</b> <b>£5830</b></p> <p style="text-align: center;"><b>£2660</b></p>	<p>All teaching staff and TA's. All KS1 children and Reception children.</p> <p>All KS1 children will be invited</p>	<ul style="list-style-type: none"> <li>• To raise attainment and progress in dance, gymnastics, games particularly after school closures last year.</li> <li>• to close any gaps left by school closures due to COVID</li> <li>• To continue to improve staff confidence and knowledge of teaching PE</li> <li>• To improve staff confidence in planning</li> <li>• To continually give staff new ideas/games/resources to use in PE lessons</li> <li>• To give children to opportunity to work alongside qualified coaches.</li> </ul>	<ul style="list-style-type: none"> <li>• The engagement of all pupils in regular physical activity.</li> <li>• Increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>• Broader experience of a range of sports and activities offered to all pupils</li> </ul>	<ul style="list-style-type: none"> <li>• Sustainability of staff as they will feel supported to feel confident when delivering P.E. and sport</li> </ul>

			<ul style="list-style-type: none"> <li>To contribute to raising our 'aspirations' profile in school</li> <li>To increase the activity levels of children (after school club)</li> </ul>		
<p>Breakfast Club</p> <ul style="list-style-type: none"> <li>Wake Up and Move</li> </ul>	£1995	Children who attend breakfast club	<ul style="list-style-type: none"> <li>To increase the activity levels of children (breakfast club)</li> <li>To engage children in physical activities at breakfast club</li> </ul>	<ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity.</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>
To continue timetabled Forest School outdoor learning and adventurous activity for all pupils.	£3,000	<p>Forest School Leader to coordinate and lead activities with TA (Catherine B)</p> <p>All children in EY's and KS1</p>	<ul style="list-style-type: none"> <li>Children can access outdoor learning and adventurous activities developing resilience and teamwork</li> <li>Outdoor areas will be used to promote more active learning</li> </ul>	<ul style="list-style-type: none"> <li>Broader experience of a range of sports and activities offered to all pupils</li> <li>The engagement of all pupils in regular physical activity.</li> <li></li> </ul>	<ul style="list-style-type: none"> <li>TA works alongside Forest School Lead building greater staff capacity.</li> </ul>
To timetable weekly Commando Joe sessions and engage children with physical activity, that also builds the character tools and values they need to be successful in life such as resilience, determination, empathy, and courage	£2660	All teaching staff and TA's. All KS1 children and Reception children.	<ul style="list-style-type: none"> <li>Children can access outdoor learning and adventurous activities developing resilience and teamwork</li> <li>Outdoor areas will be used to promote more active learning</li> </ul>	<ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity.</li> <li>Broader experience of a range of sports and activities offered to all pupils</li> </ul>	<ul style="list-style-type: none"> <li>TA works alongside Commando Joe Lead building greater staff capacity.</li> </ul>
Active break and lunchtimes Including OPAL	£4,063	A..Downs is employed as play leader. Whole school	<ul style="list-style-type: none"> <li>Children will be active and engaged during lunch and break times</li> <li>Lunchtime supervisors will encourage and organise games and activities for children over lunch time</li> </ul>	<ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity.</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>

Equipment replacement and needs for PE & OPAL	£2,000	PE leader to audit current equipment and order new resources.	<ul style="list-style-type: none"> <li>To greatly improve the delivery of PE</li> <li>To impact positively on timing and organisation of lessons</li> <li>To ensure health and safety kept to high standard</li> <li>Curriculum delivered to a higher standard.</li> <li>To cater to the needs and requests from staff.</li> <li>To allow staff to try new things in PE.</li> </ul>	<ul style="list-style-type: none"> <li>The engagement of all pupils in regular physical activity.</li> <li>Increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>Broader experience of a range of sports and activities offered to all pupils</li> </ul>	
Leadership Time for PE leader to monitor PE provision and the impact or to attend PE course for CPD	£500	PE leader	<ul style="list-style-type: none"> <li>School and PE leader will be kept up to date with new training and initiative</li> <li>Monitoring will ensure that high quality PE planning and lessons are taking place</li> <li>Any areas for development can be dealt with and improved upon</li> </ul>	<ul style="list-style-type: none"> <li>The profile of PE and sport is raised across the school as a tool for whole-school improvement</li> <li>Increased confidence, knowledge and skills of all staff in teaching PE and sport</li> </ul>	
Estimated total funding to be received for 2023-2024	£17,040				
Total carried over from previous years	£6,085				
Intended total spend (to be reviewed and adjusted) `	£24,858				